

**RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL
EXECUTIVE MEMBER**

1.	DECISION TITLE	Capital Budget Monitoring – Outturn, 2016/17
2.	DECLARATIONS OF INTEREST	None
3.	DATE OF DECISION	18 July 2017
4.	DECISION MAKER	City Mayor
5.	DECISION TAKEN	<p>1. To approve the carry-forward of resources into 2017/18 for schemes that have been re-profiled (£21.697m) and schemes where spend has slipped (£4.982m) as described in the attached report;</p> <p>2. To approve the addition of £1.2m to the highways maintenance budget in 2017/18, funded by additional resources secured from the Department for Transport (as described in Appendix E, Para 2.9 of the attached report)</p>
6.	REASON FOR DECISION	At the end of each year, the Executive and Overview and Select Committee receive a report on the capital outturn for the previous year. As a consequence of the outturn, some spending originally planned for 2016/17 will now take place in later years, and resources need to be carried forward in order to meet the future cost. The decision also approves the release of funds to support certain capital expenditure in 2017/18.
7.	<p>a) KEY DECISION Y/N?</p> <p>b) If yes, was it published 5 clear days in advance? y/n</p>	<p>a) Y</p> <p>b) Y</p>
8.	OPTIONS CONSIDERED	Not applicable
9.	<p>DEADLINE FOR CALL-IN</p> <ul style="list-style-type: none"> 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in. Notification of Call-In with reasons must be made to the Monitoring Officer 	25 July 2017
10.	<p>SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member)</p>	